

MEMBERSHIP COSTS

Description

| | | £ | £ | |
|--------------------------------|--------|--------|--------------------|--------|
| Staff Costs | | | | |
| Membership & Marketing Manager | 0.5FTE | 12,000 | | |
| Officer | | 19,000 | | |
| Administration | | 13,000 | | |
| | | <hr/> | 44,000 | |
| Employer's National Insurance | | | <hr/> 5,060 | 49,060 |
| Office Overhead | 15% | | | 7,359 |
| Insurance | | | | |
| Public Liability | | | 9,000 | |
| Personal Accident | | | <hr/> 3,000 | 12,000 |
| 3 Touch | | | | 30,000 |
| Total | | | <hr/> <hr/> 98,419 | |